

2008-09 Instructionally Related Activities Allocations

Fund	IRA Program Requesting Funds (Programs not requesting funds are not on this list.)	Allocation 07-08	One Time 07-08	Total Allocation 07-08	Allocation 08-09	One Time 08-09	Total Allocation 08-09
College of Agriculture, Food and Environmental Sciences				\$152,792			\$202,600
MO002	Horse (Equine) Judging Team	\$12,000			\$13,000		
MO003	Ag Judging - Flowers	\$4,410			\$4,410		
MO004	Livestock Judging Team	\$15,000			\$15,000		
MO005	Ag Judging - Soils	\$6,000			\$6,600		
MO011	Dairy Cattle Judging	\$15,000			\$15,000		
MO012	Dairy Products Judging	\$7,000			\$8,000		
MO016	PLANET - Professional Landcare Network Competition (Assoc Landscape)	\$10,000			\$6,500		
MO022	Food Science Scholastic Competition Teams	\$4,851			\$4,100		
MO023	Cal Poly Equestrian Team	\$4,000			\$7,000		
MO025	Cal Poly Logging Team	\$12,645			\$12,645		
MO034	American Institute of Floral Designers (SAIFD)	\$6,000			\$3,000		
MO041	Tractor Pull Team	\$11,663			\$11,213		
MO053	ASABE 1/4 Scale Tractor Design Competition	\$13,000			\$15,000		
MO058	Sustainable Agriculture/Eco-Farm Conference	\$1,500			\$1,200		
MO067	Cal Poly Dressage Team	\$7,000			\$8,000		
MO094	Dairy University Bowl Team	\$4,000			\$4,500		
MO095	Dairy Challenge Consulting Competition	\$6,000			\$6,000		
MO108	Friends of the Farm	\$6,000			\$8,000		
MO111	Agricultural Media Summit				\$12,000		
MO136	NACTA Annual Conference				\$6,000		
MO135	Nutrition College Bowl Competition				\$1,000		
	CAFES Total Allocations	\$146,069	\$0	\$146,069	\$168,168	\$0	\$168,168
	CAFES Contingency Reserve			\$6,723			\$34,432
College of Architecture and Environmental Design				\$59,142			\$81,899
MO010	Student Construction Management Competition	\$21,600			\$27,600		
MO056	NAHB Residential Construction Competition	\$17,000			\$17,000		
MO107	Bank of America Low Income Housing Challenge	\$4,800			\$9,730		
MO121	Urban Land Institute/Gerald D. Hines Urban Design Student Comp.	\$2,050			\$2,450		
MO127	Collaborative Design Studio: ACSA/AISC Steel Competition	\$8,400			\$8,400		
MO129	Architectural Engineering Institute Student Competition	\$5,200			\$6,700		
MO137	Developing Nations Design Build Consortium				\$10,000		
	CAED Total Allocations	\$59,050	\$0	\$59,050	\$81,880	\$0	\$81,880
	CAED Contingency Reserve			\$92			\$19
Orfalea College of Business				\$68,817			\$73,882
MO036	International Collegiate Business Policy Competition Team	\$6,000			\$8,000		
MO044	International Career Conference	\$9,000			\$8,000		
MO052	Ray Scherr Business Plan Competition	\$3,500			\$2,500		
MO064	Students in Free Enterprise (SIFE)	\$10,800			\$6,500		
MO093	OCOB Sales Development Program	\$1,500			\$2,000		
MO096	American Marketing Association National Conference	\$2,000			\$3,000		
MO098	National Assoc. of Industrial Technology (NAIT) Convention	\$7,000			\$8,100		

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MO099	Human Resources (HR) Games Collegiate Competition	\$5,000			\$3,000		
MO105	Graduate Student Business Ethics Competition	\$7,000			\$7,000		
MO106	Enterprise Creation Competition	\$7,000					
MO125	Pack Expo	\$7,000			\$8,000		
MO128	Draper Fisher Jurvetson Venture Challenge	\$3,000			\$3,000		
	OCOB Total Allocations	\$68,800	\$0	\$68,800	\$59,100	\$0	\$59,100
	OCOB Contingency Reserve			\$17			\$14,782
College of Education				\$14,859			\$14,498
MO042	Teaching and the Arts	\$14,299			\$14,498		
	COE Total Allocations	\$14,299	\$0	\$14,299	\$14,498	\$0	\$14,498
	COE Contingency Reserve			\$560			\$0
College of Engineering				\$167,826			\$195,204
MO006	ASME Human Powered Vehicle	\$11,000	\$4,000		\$15,000		
MO031	Programming Team				\$1,000		
MO033	Society of Automotive Engineers	\$25,000			\$25,000		
MO047	ASCE Concrete & Steel Bridge Team	\$19,000	\$4,850		\$20,000	\$7,500	
MO055	Hybrid Vehicle Development Team	\$8,500			\$9,000		
MO057	IEEE Student Branch	\$3,000			\$3,000		
MO068	Robotics	\$5,000					
MO086	Biodiesel Project	\$15,000			\$25,000		
MO087	Engineers Without Borders, Thailand	\$13,500			\$16,000		
MO088	Engineers Without Borders, Nicaragua	\$13,500			\$16,000		
MO103	CP Center for Glob Auto	\$10,000					
MO118	Design/Build/Fly	\$4,000			\$6,000		
MO119	Unmanned Aerial Systems	\$4,000			\$4,000		
MO120	Space Systems	\$2,000			\$2,000		
MO123	Engineers Without Borders, Indonesia	\$6,000			\$6,000		
MO124	Hydrogen Engery Club	\$20,000			\$20,000		
MO132	American Society Of Mechanical Engineers Student Section				\$1,370		
MO131	Cal Poly Aircraft Construction Club				\$10,000		
	CENG Total Allocations	\$159,500	\$8,850	\$14,850	\$179,370	\$7,500	\$186,870
	CENG Contingency Reserve			\$152,976			\$8,334
College of Liberal Arts				\$124,558			\$141,686
MO008	Byzantium: A Literary Annual	\$1,400			\$2,000		
MO020	Cal Poly Debate	\$30,000			\$30,000		
MO027	Model United Nations	\$9,500			\$10,500		
MO048	Shakespeare Press Museum				\$3,000		
MO049	Liberal Studies Arts & Teaching Projects	\$4,500			\$5,500		
MO059	Central Coast PRspectives (CCPR)	\$1,600			\$1,600		
MO062	RSVP Productions	\$3,000			\$3,300		

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MO063	University Graphic Systems (UGS)	\$40,000			\$50,000		
MO089	Opera Workshop	\$4,000			\$4,000		
MO100	Moebius	\$10,000			\$10,000		
MO101	The Anthem -Cal Poly Poetry Slam (formerly Another Type of Groove)	\$10,000			\$10,000		
MO110	Mock Trial	\$7,000			\$7,203		
MO122	Public Relations Student Society of America (PRSSA)	\$1,000			\$1,000		
	CLA Total Allocations	\$122,000	\$0	\$122,000	\$138,103	\$0	\$138,103
	CLA Contingency Reserve			\$2,558			\$3,583
College of Science and Mathematics				\$39,757			\$47,090
MO065	Mathematics Competitions	\$1,000			\$1,000		
MO090	CSM Student Research Conference	\$1,540			\$1,600		
MO091	CSM Student Research Program	\$33,605			\$44,490		
MO092	CSM Environ Sympos	\$2,500					
	CSM Total Allocations	\$38,645	\$0	\$38,645	\$47,090	\$0	\$47,090
	CSM Contingency Reserve			\$1,112			\$0
University Interest				\$345,276			\$352,392
MO009	Community Based Learning: Americorps/Student Mentors Program	\$16,185			\$20,600		
MO013	CPTV - Cal Poly Television	\$15,000			\$16,250		
MO014	Rodeo	\$23,198			\$27,750		
MO015	University Art Gallery	\$7,000			\$8,000		
MO017	Symphony	\$18,621			\$19,366		
MO018	Combined Choirs	\$16,800			\$17,472		
MO019	Orchesis	\$12,000			\$12,480		
MO021	Drama	\$6,000			\$6,240		
MO024	University Jazz Bands	\$13,500			\$14,040		
MO028	Mustang Daily	\$44,879			\$50,000		
MO032	KCPR 91.3 Cal Poly Radio	\$19,027			\$19,788		
MO035	Wind Orchestra	\$25,000			\$30,400		
MO039	Rose Float	\$36,996	\$5,000		\$46,600		
MO054	Cross-Cultural Seminars	\$6,000			\$6,240		
MO102	Gift of Mobility	\$7,500			\$11,500		
MO109	Cal Poly HEAT (Health Enrichment Action Team)	\$15,000			\$18,367		
MO112	Poly Reps	\$5,200			\$6,500		
MO116	Open House - Admitted Students' Preview Day & Campus Showcase	\$15,000			\$24,600		
NEW University Interest & One Time Allocations							\$60,217
MO130	Arab Music Ensemble				\$5,950		
MO134	Multicultural & Ethnic Diversity Program: Polycultural Committee				\$6,000		
	Rose Float (One Time Allocation)					\$5,000	
	CENG Concrete & Steel Bridge Team (One Time Allocation)					\$10,000	
	All Univ Interest & One Time Total Allocations	\$302,906	\$5,000	\$307,906	\$368,143	\$15,000	\$383,143
	Univ Interest Contingency Reserve			\$37,370			\$29,466

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	University Interest - Student Affairs			\$75,000			\$89,579
MO069	Civic Engagement Programs: Honors 100 Collaborative	\$2,000			\$3,000		
MO070	Civic Engagement Programs: Change the Status Quo	\$4,000			\$5,000		
MO071	Civic Engagement Programs: Hunger & Homeless Awareness	\$3,000			\$6,000		
MO072	Multi-Cultural & Ethnic Diversity Program: Another Type of Groove	\$6,500			\$5,489		
MO073	Multi-Cultural & Ethnic Diversity Program: African-American History Month	\$6,500			\$7,000		
MO074	Multi-Cultural & Ethnic Diversity Program: Asian Awareness Month	\$6,400			\$6,200		
MO075	Multi-Cultural & Ethnic Diversity Program: Latino/Chicano Awareness Month Committee	\$6,400			\$5,000		
MO076	Multi-Cultural & Ethnic Diversity Program: CultureFest	\$6,000			\$6,000		
MO077	Women & Gender Programs: In 4 workshops	\$0			\$0		
MO078	Women & Gender Programs: Wellness Education Series	\$1,000			\$1,000		
MO079	Women & Gender Programs: Remember Week & Run to Remember Planning Team	\$2,500			\$2,000		
MO080	Women & Gender Programs: SAFER	\$8,800			\$9,000		
MO081	Women & Gender Programs: Women's History Month Committee	\$2,500			\$3,100		
MO082	Lesbian, Gay, Bisexual & Transgender Programs: PRIDE Film Series Committee	\$3,300			\$600		
MO083	Lesbian, Gay, Bisexual & Transgender Programs: Speakers Bureau Outreach Collective	\$5,000			\$5,400		
MO084	Lesbian, Gay, Bisexual & Transgender Programs: Ally & Awareness Training	\$4,400			\$3,990		
MO085	Lesbian, Gay, Bisexual & Transgender Programs: CommUNITY PRIDE Week	\$1,200			\$2,000		
MO113	Lesbian, Gay, Bisexual & Transgender Programs: Pride Newsletter Team	\$1,500			\$650		
MO114	Lesbian, Gay, Bisexual & Transgender Programs: Peer Counseling & Mentoring Team	\$0			\$6,000		
MO115	Multi-Cultural & Ethnic Diversity Program: Native American Awareness Month	\$2,000			\$2,500		
MO117	Women's Programs & Services: Vagina Monologues	\$2,000			\$2,000		
MO133	Cal Poly Alternative Breaks Program				\$5,500		
MO138	Can We Talk About Race: Cultural Competence Tutorial				\$2,150		
	Univ Interest-Student Affairs Total Allocations	\$66,000	\$0	\$66,000	\$89,579	\$0	\$89,579
	Univ Interest-Student Affairs Contingency Reserve			\$9,000			\$0
	Total Allocations			\$837,619			\$1,168,431
	Total Contingency Reserves			\$210,408			\$90,616
	Grand Totals	\$977,269	\$13,850	\$1,048,027	\$1,145,931	\$22,500	\$1,259,047