

2009-10 Instructionally Related Activities Allocations

Fund Code	IRA Program Requesting Funds (Continuing IRAs that have <u>not</u> requested funds for the last two years are not on this list.) <i>Rev. 5/27/09</i>	Allocation 08-09	One Time 08-09	Total Allocation 08-09	Allocation 09-10	One Time 09-10	Total Allocation 09-10
College of Agriculture, Food and Environmental Sciences				\$202,600			\$237,698
MO002	Horse (Equine) Judging Team	\$13,000			\$18,000		
MO003	Ag Judging - Flowers	\$4,410			\$3,000		
MO005	Ag Judging - Soils	\$6,600			\$7,000		
MO011	Dairy Cattle Judging	\$15,000			\$15,000		
MO012	Dairy Products Judging	\$8,000			\$9,000		
MO016	PLANET - Professional Landcare Network Competition (Assoc Landscape)	\$6,500			\$10,000		
MO022	Food Science Scholastic Competition Teams (IFTSA College Bowl Team; Food Product Development Team)	\$4,100			\$5,000		
MO023	Cal Poly Equestrian Team	\$7,000			\$15,000		
MO025	Cal Poly Logging Team	\$12,645			\$17,925		
MO034	American Institute of Floral Designers (SAIFD)	\$3,000			\$3,000		
MO041	Tractor Pull Team	\$11,213			\$9,866		
MO053	ASABE 1/4 Scale Tractor Design Competition	\$15,000			\$17,000		
MO058	Sustainable Agriculture/Eco-Farm Conference	\$1,200			\$2,500		
MO067	Cal Poly Dressage Team	\$8,000			\$10,000		
MO094	Dairy University Bowl Team	\$4,500			\$5,500		
MO095	Dairy Challenge Consulting Competition	\$6,000			\$6,000		
MO108	Friends of the Farm	\$8,000			\$15,000		
MO111	Agricultural Media Summit	\$12,000			\$16,800		
MO136	NACTA Annual Conference	\$6,000			\$6,000		
MO135	Nutrition College Bowl Competition	\$1,000			\$0		
MO143	Farm-to-School Apprenticeship Program (NEW)				\$10,000		
MO142	Cal Poly Polo Team (NEW)				\$500		
	CAFES Total Allocations	\$168,168	\$0	\$168,168	\$202,091	\$0	\$202,091
	CAFES Contingency Reserve			\$34,432			\$35,607
College of Architecture and Environmental Design				\$81,899			\$81,204
MO010	Student Construction Management Competition	\$27,600			\$25,000		
MO056	NAHB Residential Construction Competition	\$17,000			\$9,654		
MO107	Bank of America Low Income Housing Challenge	\$9,730			\$10,000		
MO121	Urban Land Institute/Gerald D. Hines Urban Design Student Comp.	\$2,450			\$2,050		
MO127	Collaborative Design Studio: ACSA/AISC Steel Competition	\$8,400			\$9,000		
MO129	Architectural Engineering Institute Student Competition	\$6,700			\$5,000		
MO137	Developing Nations Design Build Consortium	\$10,000			\$7,500		
MO146	Landscape Architecture Design Week (NEW)				\$7,000		
MO144	ABC National Construction Management Student Competition (NEW)				\$6,000		

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MO145	Energy and Indoor Air Quality Measurement Project (NEW)				\$0		
	CAED Total Allocations	\$81,880	\$0	\$81,880	\$81,204	\$0	\$81,204
	CAED Contingency Reserve			\$19			\$0
Orfalea College of Business				\$73,882			\$77,763
MO036	International Collegiate Business Policy Competition Team	\$8,000			\$8,000		
MO044	International Career Conference	\$8,000			\$10,000		
MO052	Ray Scherr Business Plan Competition	\$2,500			\$4,500		
MO064	Students in Free Enterprise (SIFE)	\$6,500			\$4,000		
MO093	OCOB Sales Development Program	\$2,000			\$2,000		
MO096	American Marketing Association National Conference	\$3,000			\$3,000		
MO098	National Assoc. of Technology, Management & Applied Engineer (ATMAE) Convention (formerly known as NAIT)	\$8,100			\$8,000		
MO099	Human Resources (HR) Games Collegiate Competition	\$3,000			\$5,000		
MO105	Graduate Student Business Ethics Competition	\$7,000			\$9,000		
MO125	Pack Expo	\$8,000			\$8,000		
MO128	Draper Fisher Juvetson Venture Challenge	\$3,000			\$0		
MO139	Cross-Disciplinary California Economy Field Study (NEW)				\$10,000		
	OCOB Total Allocations	\$59,100	\$0	\$59,100	\$71,500	\$0	\$71,500
	OCOB Contingency Reserve			\$14,782			\$6,263
College of Education				\$14,498			\$14,294
MO042	Teaching and the Arts	\$14,498			\$14,294		
	COE Total Allocations	\$14,498	\$0	\$14,498	\$14,294	\$0	\$14,294
	COE Contingency Reserve			\$0			\$0
College of Engineering				\$195,204			\$199,635
MO006	ASME Human Powered Vehicle	\$15,000			\$15,000		
MO031	Programming Team	\$1,000			\$1,400		
MO033	Society of Automotive Engineers	\$25,000			\$25,000		
MO047	ASCE Concrete & Steel Bridge Team	\$20,000	\$7,500		\$22,000		
MO055	Hybrid Vehicle Development Team	\$9,000			\$9,000		
MO057	IEEE Student Branch	\$3,000			\$3,000		
MO068	Cal Poly Robotics				\$5,000		
MO086	Biodiesel Project	\$25,000			\$8,000		
MO087	Engineers Without Borders, Thailand	\$16,000			\$16,000		
MO088	Engineers Without Borders, Nicaragua	\$16,000			\$16,000		

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MO103	PolyGAIT RFID Center				\$8,000		
MO118	Design/Build/Fly	\$6,000			\$6,000		
MO119	Unmanned Aerial Systems	\$4,000			\$4,000		
MO120	Space Systems	\$2,000			\$3,000		
MO123	Engineers Without Borders, Indonesia	\$6,000			\$6,000		
MO124	Hydrogen Energy Club	\$20,000			\$0		
MO131	Cal Poly Aircraft Construction Club	\$10,000			\$10,000		
MO132	American Society Of Mechanical Engineers Student Section	\$1,370			\$1,600		
MO147	ICEX-International Computer Science & Engineering eXperience (NEW)				\$10,000		
MO148	Supermileage Vehicle Team (NEW)				\$15,000		
MO150	X-Prize Development (NEW)				\$6,000		
	CENG Total Allocations	\$179,370	\$7,500	\$186,870	\$190,000	\$0	\$190,000
	CENG Contingency Reserve			\$8,334			\$9,635
College of Liberal Arts				\$141,686			\$128,498
MO008	Byzantium: A Literary Annual	\$2,000			\$2,000		
MO020	Cal Poly Debate	\$30,000			\$30,000		
MO027	Model United Nations	\$10,500			\$10,500		
MO49	Liberal Studies Arts & Teaching Projects	\$5,500			\$0		Moved to CSM 09-10
MO059	Central Coast PRspectives (CCPR)	\$1,600			\$2,600		
MO062	RSVP Productions	\$3,300			\$3,300		
MO063	University Graphic Systems (UGS)	\$50,000			\$50,000		
MO089	Opera Workshop	\$4,000			\$4,000		
MO100	Moebius	\$10,000			\$10,000		
MO101	The Anthem -Cal Poly Poetry Slam (formerly Another Type of Groove)	\$10,000			\$10,000		
MO110	Mock Trial	\$7,203			\$5,000		
MO122	Public Relations Student Society of America (PRSSA)	\$1,000			\$0		
MO149	Latin American Studies Internship Experience (NEW)				\$800		
	CLA Total Allocations	\$138,103	\$0	\$138,103	\$128,200	\$0	\$128,200
	CLA Contingency Reserve			\$3,583			\$298
College of Science and Mathematics				\$47,090			\$57,650
MO090	CSM Student Research Conference	\$1,600			\$4,650		
MO091	CSM Student Research Program	\$44,490			\$47,500		
MO049	Liberal Studies Arts & Teaching Projects (Moved from CLA for 2009-10)	\$0			\$5,500		
	CSM Total Allocations	\$47,090	\$0	\$47,090	\$57,650	\$0	\$57,650
	CSM Contingency Reserve			\$0			\$0

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University Interest				\$352,392			\$357,089
MO009	Community Based Learning: Americorps/Student Mentors Program	\$20,600			\$21,424		
MO013	CPTV - Cal Poly Television	\$16,250			\$16,900		
MO014	Rodeo	\$27,750			\$28,860		
MO015	University Art Gallery	\$8,000			\$9,000		
MO017	Symphony	\$19,366			\$21,000		
MO018	Combined Choirs	\$17,472			\$17,472		
MO019	Orchesis	\$12,480			\$13,700		
MO021	Drama	\$6,240			\$6,490		
MO024	University Jazz Bands	\$14,040			\$14,000		
MO028	Mustang Daily	\$50,000			\$52,000		
MO032	KCPR 91.3 Cal Poly Radio	\$19,788			\$18,000		
MO035	Wind Orchestra	\$30,400			\$31,616		
MO039	Rose Float	\$46,600	\$5,000		\$48,464		
MO054	Cross-Cultural Seminars	\$6,240			\$6,490		
MO102	Gift of Mobility	\$11,500			\$0		
MO109	Cal Poly HEAT (Health Enrichment Action Team)	\$18,367			\$19,102		
MO112	Poly Reps	\$6,500			\$6,500		
MO116	Open House - Admitted Students' Preview Day & Campus Showcase	\$24,600			\$25,584		
MO130	Arab Music Ensemble	\$5,950			\$5,950		
MO134	Multicultural & Ethnic Diversity Program: Polycultural Committee	\$6,000			\$6,240		
NEW University Interest & One Time Allocations				\$60,217			\$52,201
MO141	Fitness Assessment Team (New)				\$3,000		
MO151	Health Ambassadors (NEW)				\$3,000		
MO047	CENG Concrete & Steel Bridge Team (One Time Allocation)		\$10,000			\$10,000	
All Univ Interest & One Time Total Allocations		\$368,143	\$15,000	\$383,143	\$374,792	\$10,000	\$384,792
Univ Interest Contingency Reserve				\$29,466			\$24,498
University Interest - Student Affairs				\$89,579			\$84,608
MO069	Civic Engagement Programs: Honors 100 Collaborative	\$3,000			\$3,000		
MO070	Civic Engagement Programs: Change the Status Quo	\$5,000			\$5,000		
MO071	Civic Engagement Programs: Hunger & Homeless Awareness	\$6,000			\$4,000		
MO072	Multi-Cultural & Ethnic Diversity Program: Another Type of Groove	\$5,489			\$7,000		
MO073	Multi-Cultural & Ethnic Diversity Program: African-American History Month	\$7,000			\$5,000		

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MO074	Multi-Cultural & Ethnic Diversity Program: Asian Awareness Month	\$6,200			\$5,000		
MO075	Multi-Cultural & Ethnic Diversity Program: Latino Awareness Month Committee	\$5,000			\$5,000		
MO076	Multi-Cultural & Ethnic Diversity Program: CultureFest	\$6,000			\$6,000		
MO078	Women & Gender Programs: Wellness Education Series	\$1,000			\$1,000		
MO079	Women & Gender Programs: Remember Week & Run to Remember Planning Team	\$2,000			\$2,000		
MO080	Women & Gender Programs: SAFER	\$9,000			\$8,000		
MO081	Women & Gender Programs: Women's History Month Committee	\$3,100			\$2,000		
MO082	Lesbian, Gay, Bisexual & Transgender Programs: PRIDE Film Series Committee	\$600			\$1,300		
MO083	Lesbian, Gay, Bisexual & Transgender Programs: Speakers Bureau Outreach Collective	\$5,400			\$6,900		
MO084	Lesbian, Gay, Bisexual & Transgender Programs: Ally & Awareness Training	\$3,990			\$3,000		
MO085	Lesbian, Gay, Bisexual & Transgender Programs: CommUNITY PRIDE Week	\$2,000			\$1,500		
MO113	Lesbian, Gay, Bisexual & Transgender Programs: Pride Newsletter Team	\$650			\$500		
MO114	Lesbian, Gay, Bisexual & Transgender Programs: Peer Counseling & Mentoring Team	\$6,000			\$5,000		
MO115	Multi-Cultural & Ethnic Diversity Program: Native American Awareness Month	\$2,500			\$2,000		
MO117	Women's Programs & Services: Vagina Monologues	\$2,000			\$2,000		
MO133	Cal Poly Alternative Breaks Program	\$5,500			\$3,000		
MO138	Can We Talk About Race: Cultural Competence Tutorial	\$2,150			\$2,130		
MO140	Western Regional LGBTQIA Conference 2010 Committee (NEW)				\$4,278		
		\$89,579	\$0	\$89,579	\$84,608	\$0	\$84,608
	Univ Interest-Student Affairs Contingency Reserve			\$0			\$0
Total Allocations				\$1,168,431			\$1,214,339
Total Contingency Reserves				\$90,616			\$76,301
Grand Totals		\$1,145,931	\$22,500	\$1,259,047	\$1,204,339	\$10,000	\$1,290,640